

2100 Dept of Alcoholic Beverage Control

Issue	Description	Assembly	Senate	Difference	Conference Action
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2100-001-3036 Dept of Alcoholic Beverage Control

010	Enforcement Staffing.	1,697,000		1,697,000	
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Assembly added funding of \$1.7
million for 20 additional
Investigator positions.

2150 Department of Financial Institutions

Issue	Description	Assembly	Senate	Difference	Conference Action
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2150-001-0298 Department of Financial Institutions

510	Credit Union Advisory Commission.	5,000	0	5,000	
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Assembly augmented the Department's budget to provide funding for the Credit Union Advisory Commission. The Commission is statutorily required to meet quarterly. Members are appointed by the Secretary of the Business, Transportation and Housing Agency and pursuant to statute, are not paid, nor do they receive reimbursement for their costs.

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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2240-001-0001 Dept of Housing & Community Development

102	Economic Development Zone Fees.	0	0	0	
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Assembly adopted trailer bill language to extend the Enterprise Zone fee authority sunset date by one year – to January 1, 2008, and to add the same fee authority and sunset date to the other types of economic development zones. The fees, not to exceed \$10, fund the Department's cost to administer the programs.

Senate adopted trailer bill language to delete the Enterprise Zone sunset, and add the same fee authority to the other types of economic development zones (without sunset dates).

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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2240-011-0813 Dept of Housing & Community Development

2240-104-0001

102	Self-Help Housing.	1,000,000	0	1,000,000	
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Assembly added \$1.0 million, General Fund, to support the Self-Help Housing Program in 2006-07. Associated language was adopted to reimburse the General Fund with Proposition 1C bond funds if the voters approve the bonds in November 2006.

2240 Dept of Housing & Community Development

Issue	Description	Assembly	Senate	Difference	Conference Action
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2240-103-0001 Dept of Housing & Community Development

100	Regional Housing Needs Assessment Grants.	1,000,000	0	1,000,000	
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Assembly added \$1.0 million to
fund grants to Councils of
Governments for their work
related to the Regional Housing
Needs Assessment.

2640 Special Transportation Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
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2640-101-0046 Special Transportation Programs (also 2660-101-0046 Department of Transportation)

311	Spillover Revenue.	343,748,000	343,748,000	0	
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Assembly revised the statutory allocation of spillover revenue to shift \$103 million from the State Transportation Improvement Program (STIP) to the Special Transportation Programs (STP). Assembly retained \$68 million in the Public Transportation Account with \$48 million for intercity rail and \$20 million for farm-worker transportation. Assembly adopted trailer bill language to require a similar shift in 2007-08.

<u>Summary (numbers are rounded):</u>	<u>Assembly</u>	<u>Senate</u>
STP Allocation (in 2640)	275,000,000	172,000,000
STIP Allocation (in 2660)	0	172,000,000
Intercity Rail Capital (in 2660)	48,000,000	0
Farmworker Program (in 2660)	20,000,000	0
TOTAL	344,000,000	344,000,000

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-001-0042 Department of Transportation (also 2660-001-0890, 2660-002-3007, 2660-501-0995)

205	Capital Outlay Support Staffing.	-19,672,000	-39,344,000	19,672,000	
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Assembly cut, by half, the reduction requested in the Finance Letter. This would reduce the budget by \$19.7 million and 107 positions (also 31 overtime units and 67 contract-out units) instead of the reduction requested by the Administration of \$39.3 million and 215 positions (also 62 overtime units and 134 contract-out units).

Senate approved the full reduction of \$39.3 million and related staff units requested by the Administration.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-001-0042 Department of Transportation

276 TB	San Onofre State Beach Toll Road.	450,000	0	450,000	
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Assembly added \$450,000 to the Caltrans budget to reimburse the University of California for an independent study to identify alternatives to the proposed extension of the 241 toll road through San Onofre State Beach. Assembly also adopted trailer bill language to prohibit the Orange County Transportation Corridor Agencies from building the proposed road, and to prohibit the construction of a toll-road through the State Beach.

2660 Department of Transportation

Issue	Description	Assembly	Senate	Difference	Conference Action
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2660-801-0001 Department of Transportation

(also 2660-601-3093, 2660-601-3007, 2660-801-3007, 2660-801-3093, 2660-898-3093, 2640-101-0046, 9535-601-3093)

326	Proposition 42 Loan Repayment.	920,000,000	460,000,000	460,000,000
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Assembly approved early loan repayment at the level requested by the Administration, \$920 million, but changed the allocation of the repayment.

Senate reduced the early loan repayment to \$460 million.

<u>Summary:</u>	<u>Assembly</u>	<u>Senate</u>
TCR Fund (in 2660)	308,000,000	205,000,000
Local Streets & Roads (in 9535)	245,000,000	127,500,000
STIP (in 2660)	245,000,000	127,500,000
PTA for STA (in 2640)	61,000,000	-
PTA for STIP (in 2660)	<u>61,000,000</u>	<u>-</u>
TOTAL	920,000,000	460,000,000

2665 High-Speed Rail Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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2665-001-0046 High-Speed Rail Authority

300	High-Speed Rail Authority Budget.	0	-1,000	1,000	
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Senate reduced the Authority's Budget by \$1,000 to put the Department into Conference. There are ongoing discussions concerning the date of a high-speed rail bond vote and the activities the Department will perform in 2006-07.

2740 Department of Motor Vehicles

Issue	Description	Assembly	Senate	Difference	Conference Action
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2740-001-0044 Department of Motor Vehicles

500	Federal REAL ID Act.	0	18,766,000	18,766,000	
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Assembly rejected a Finance Letter for activities related to the federal REAL ID Act.

Senate approved the Finance Letter but added budget bill language specifying that the funds are to improve information technology and efficiency to enable compliance with REAL ID, not to implement REAL ID – which would require implementing legislation at the state level. Budget language restricts expenditure of half of the funds until after January 1, 2007, and requires two reports.

2740 Department of Motor Vehicles

Issue	Description	Assembly	Senate	Difference	Conference Action
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2740-001-0044 Department of Motor Vehicles

500	Enterprise-wide Oversight Consultant (EWOC).	0	0	0	
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Assembly approved a Finance Letter to fund a consultant for oversight across many ongoing and expensive information technology projects.

Senate approved the Finance Letter but added budget bill language specifying that the consultant's responsibilities should include projects related to the REAL ID Act and that consultant reports should be provided to the Legislature.